



Academic year 2015 to 2016 General Annual Grant Statement Specials and Alternative Provision

Name	Spring Common School
LA Name	Cambridgeshire
LAESTAB	8737018
UPIN	132318
UKPRN	10055166
URN	142557
Opening Date	01 January 2016
Days Open	244 days (01 January 2016 - 31 August 2016)

1. Breakdown of academic year 2015 to 2016 School Allocation

Post Opening Grant (Start Up Grant)	£0.00	See Table B
Education Services Grant	£40,179.50	See Table C
Total School Allocation	£40,179.50	

2. Breakdown of academic year 2015 to 2016 High Needs Allocation

Pre 16 High Needs Funding	£840,000.00	See Table A
Post 16 High Needs Funding	£246,668.00	See Table A
Hospital Education Funding	£0.00	See Table A
Total High Needs Allocation	£1,086,668.00	(Excludes any top-up funding from LA)

3. Breakdown of 16-19 Allocation

Total Programme Funding	£0.00	
Formula Protection Funding	£0.00	
16-19 Allocation	£0.00	
Student Support Services	£1,323.00	April 2016 payment
Total 16-19 Allocation including Student Support Services	£1,323.00	

TOTAL ALLOCATION (1+2+3)	£1,128,170.50	
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Information on funding lines that are in addition to GAG will be provided separately (Pupil Premium, for example)



Education
Funding
Agency

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Table A - academic year 2015 to 2016 pre-16 High Needs Funding

Pre-16 Breakdown						
	Type	Place Numbers	Annual per place unit value	Total pre-16 allocation	Allocation to August 2016	
1.	Special	126	£10,000.00	£1,260,000.00	£840,000.00	
2.	Alternative Provision	0	£10,000.00	£0.00	£0.00	
3.	Total pre-16 High Needs Funding 244 days (01 January 2016 - 31 August 2016)				£840,000.00	= 1 + 2

Post 16 Breakdown				
Place Numbers	Annual per place unit value	Total post-16 allocation	Allocation to August 2016	
37	£10,000.00	£370,000.00	£246,668.00	
Total post-16 High Needs Funding 8 months (01 January 2016 - 31 August 2016)			£246,668.00	

Hospital Education Breakdown			
Place Numbers	Full year funding	Allocation to August 2016	
0	£0.00	£0.00	
Hospital Education adjusted for 244 days (01 January 2016 - 31 August 2016)			£0.00

Table B - academic year 2015 to 2016 Post Opening Grant (Start Up Grant)

1.	Start Up Grant Part A	£0.00	
2.	Start Up Grant Part B – Formulaic Allocation	£0.00	
3.	Start Up Grant Part B – Assessment	£0.00	
4.	Post Opening Grant – per pupil resources	£0.00	
5.	Post Opening Grant – leadership diseconomies	£0.00	
6.	Total Post-Opening Grant (Start Up Grant) Allocation	£0.00	= 1 + 2 + 3 + 4 + 5



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Table C - academic year 2015 to 2016 Education Services Grant

1.	Number of special or hospital education places	163	
2.	ESG basic rate per special/ hospital education place	£369.75	
3.	Total academic year 2015 to 2016 Special / Hospital Education Services Grant Allocation	£60,269.25	=1 x 2
4.	Number of alternative provision places	0	
5.	ESG basic rate per alternative provision place	£326.25	
6.	Number of post-16 learners	0	
7.	ESG basic rate per learner (post-16)	£87.00	
8.	Total academic year 2015 to 2016 Alternative Provision Education Services Grant Allocation	£0.00	=(4 x 5) + (6 x 7)
9.	Total academic year 2015 to 2016 Education Services Grant Allocation	£60,269.25	=3 + 8
10.	ESG Allocation 244 days (01 January 2016 - 31 August 2016)	£40,179.50	= (3 / 366 days x 244 days)