

Annual Letter of Funding
Special and alternative provision
Academy general annual grant allocation statement:
2019 to 2020

Name	Spring Common Academy
LA name	Cambridgeshire
LAESTAB	8737018
UPIN	132318
UKPRN	10055166
URN	142557
Opening date	01 January 2016

1. Breakdown of academic year 2019 to 2020 school allocation		
Post-opening grant (start-up grant)	£0.00	See table B
ESG protection	£0.00	See table C
Total school allocation	£0.00	

2. Breakdown of academic year 2019 to 2020 high needs allocation		
Pre-16 high needs place funding	£1,580,000.00	See table A
Post-16 high needs place funding	£370,000.00	See table A
Hospital education funding	£0.00	See table A
Total high needs allocation	£1,950,000.00	(Excludes any top-up funding from LA)

3. Breakdown of 16-19 allocation		
Programme funding - formula	£0.00	
Formula protection funding	£0.00	See 16-19 allocation statement
Student financial support funding	£3,969.00	
Industry placements: capacity and delivery funding (CDF)	£0.00	
Advanced maths premium funding	£0.00	
Total 16-19 allocation including student financial support funding	£3,969.00	

Total allocation (1+2+3)	£1,953,969.00	
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Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example)

[Guidance](#) to help you understand your GAG statement is available.



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Table A - academic year 2019 to 2020 high needs place funding

Pre-16 breakdown				
	Type	Place numbers	Annual per place unit value	Total pre-16 allocation
1.	Special	158	£10,000.00	£1,580,000.00
2.	Alternative provision	0	£10,000.00	£0.00
3.	Total pre-16 high needs funding			£1,580,000.00 = 1 + 2

Post-16 breakdown			
	Place numbers	Annual per place unit value	Total post-16 allocation
	37	£10,000.00	370,000.00

Hospital education breakdown	
Place numbers	Total hospital funding
0	£0.00

Table B - academic year 2019 to 2020 post-opening grant (start-up grant)

1.	Start-up grant part A	£0.00
2.	Start-up grant part B – formulaic allocation	£0.00
3.	Post-opening grant – per pupil resources	£0.00
4.	Post-opening grant – leadership diseconomies	£0.00
5.	Total post-opening grant (start-up grant) allocation	£0.00 = 1 + 2 + 3 + 4



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Table C - academic year 2019 to 2020 ESG protection

		Special & hospital	
C1. Academic year 2019 to 2020 reduction rate			
Pupil numbers			
1.	Academic year 2018 to 2019 total number of high needs places (pre and post-16)	195	
2.	Academic year 2018 to 2019 number of high needs places (pre and post-16)	195	
3.	Academic year 2019 to 2020 number of high needs places (pre and post-16)	195	
Academic year 2018 to 2019 total allocation unit values			
4.	Academic year 2018 to 2019 high needs block allocation	£1,950,000.00	
5.	Academic year 2018 to 2019 ESG protection	£19,259.31	
6.	Academic year 2018 to 2019 post-16 allocation (total funding excl. student financial support services and industry placements: capacity and delivery funding)	£0.00	
7.	Academic year 2018 to 2019 total allocation adjusted unit value	£10,098.77	=((4 + 5) / 2) + (6 / 1)
Academic year 2019 to 2020 adjusted reduction unit value			
8.	Removal of academic year 2018 to 2019 ESG protection	£19,259.31	= 5
9.	Academic year 2019 to 2020 adjusted reduction unit value	(£98.77)	= (8 / 3) x -1
10.	Academic year 2019 to 2020 Reduction rate (Loss) = adjusted reduction as a proportion of total allocation adjusted unit value	-0.98%	= 9 / 7



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Table C (continued) - academic year 2019 to 2020 ESG protection

		Special & hospital	
C2. Academic year 2019 to 2020 tapered protection			
Academic year 2018 to 2019 funding rate			
11.	Academic year 2018 to 2019 funding rate	£98.77	= 5 / 2
Academic year 2019 to 2020 tapered protection			
12.	Condition 1	1%	
13.	Threshold 1	£327.25	
14.	Condition 2	2%	
15.	Threshold 2	£369.75	
16.	Condition 3	3%	
Academic year 2019 to 2020 adjusted reduction unit value			
17.	Funding rate up to and including threshold 1 is protected against losses below condition 1	-1.00%	= -1 x (MIN (13,11) / 11) x 12
18.	Funding rate beyond threshold 1 up to and including threshold 2 is protected against losses below condition 2	0.00%	= -1 x MAX(0, (MIN((15 - 13), (11 - 13))) / 11) x 14
19.	Funding rate beyond threshold 2 is protected against losses below condition 3	0.00%	= -1 x (MAX(0, 11 - 15) / 11) x 16
20.	Allocation reduction floor	-1.00%	= 17 + 18 + 19
C3. Academic year 2019 to 2020 ESG protection calculation			
Academic year 2019 to 2020 ESG protection			
21.	Extent to which academic year 2019 to 2020 allocation reduction rate falls below the protection floor	0.00%	= IF(20<10, 0, 20 - 10)
22.	Academic year 2019 to 2020 ESG protection	£0.00	= 21 x 7 x 3